

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:045

Constituency: MOYALE

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Transport Allowance	Payment of Commuter allowances to 15 NGCDFC staff for 8 Months	408,000.00	New
2	Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000.00	New
3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	88,000.00	New
4	Contracted Professional Services-Customer Service Charter	Payments for the Printing, Publication and Installation of Customer Service Charter for Movale NG-CDF	120,500.00	New
5	Contractual Employees	Payment of 15 staff Basic salaries for 8 Months	1,985,840.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	15,000.00	New
7	Electricity	Payment of Electricity charges	44,000.00	New
8	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	581,317.00	New
9	Gratuity-Contractual Employees	Payment of gratuity to 15 NGCDFC staff for 8 Months	615,608.00	New
10	Hire of Transport	Payment of Hire of Transport	240,000.00	New
11	House Allowance	Payment of House allowances to 15 NGCDFC staff for 8	322,200.00	New
12	Internet Connections	Payment of Internet Connections Expenses	48,000.00	New
13	Leave Allowance	Payment of Leave allowances to 15 NGCDFC staff for 1 Year	90,000.00	New
14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	424,500.00	New
15	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	120,000.00	New
16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	112,000.00	New
17	NG-CDFC Allowance	Payment of NG-CDFC allowances	936,000.00	New
18	NSSF	Employer contribution to NSSF for 8 Months	36,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
19	Other Committee Expenses	Payment of Other committee expenses	728,000.00	New
20	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	120,600.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	1,144,799.70	New
22	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	75,000.00	New
23	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	57,600.00	New
24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	425,000.00	New
25	Travel Costs (Airlines, Bus, Railway, Mileage, Allowances)	Payment of Travel Costs	452,000.00	New
26	Water & Sewerage Charges	Payment of Water & Sewerage Charges	240,000.00	New

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27	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,	Payment of Travel Costs	300,000.00	New
28	Domestic Travel & Subsistence and Other Transport Costs	Payment of Accommodation, Domestic Costs and Subsistence Allowance	270,000.00	New
29	Publishing and Printing Services	Payment of Publishing and Printing Services	126,500.00	New
30	Travel Allowance	Payment of Travel Expenses	240,000.00	New
31	Remuneration of Instructors and Contract Based Training Services- Induction, Project Management, Procurement, Security, Drug and HIV, Risk and Complaints Management Trainings	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Capacity Building Training.	150,000.00	New
32	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	95,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
33	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	120,000.00	New
34	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,570,000.00	New
35	Other Committee Expenses	Payment of Other committee expenses	312,000.00	New
36	NGCDFC Allowance	Payment of NGCDFC allowances	312,000.00	New
37	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	296,137.25	New
38	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	984,500.00	New

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39	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC Trainings	278,500.00	New
40	COC Members Allowance	Payment of COC Members	125,000.00	New
41	Daily Subsistence Allowance	Payment of Daily Subsistence for COC Members	150,000.00	New
42	Hire of Training Facilities and Equipment	Payment Facilities Hire of Training Facilities and Equipment for COC Trainings	28,000.00	New
43	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for COC Trainings	12,000.00	New
44	Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors for COC Trainings	60,000.00	New
45	Travel Allowance	Payment of Travel Allowance to COC Members	40,000.00	New
46	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,	Payment of Travel Costs for COC Members	100,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
47	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
48	Bursary for Secondary Schools	Fees payments for needy students in secondary schools	30,000,000.00	New
49	Bursary for Tertiary Institutions	Fees payments for needy students in tertiary institutions	24,500,000.00	New
50	Bursary for Special Schools	Fees payments for needy students in special schools	500,000.00	New
51	Butiye Primary School	Construction to completion of 350m fencing at Butiye Primary School using concrete posts, HG chain links and barbed wires to protect the indigenous/planted trees for Kshs.1.350.000 and construction to completion of school gate	2,030,000.00	New
52	Support Constituency Level Sport Tournament	Facilitate Moyale Constituency Soccer Sport tournament for Kshs.708,000 and Purchase of Trophies for Kshs 30,000.	738,000.00	New
53	Purchase of Sports Uniforms and Trophies for Soccer Teams	Purchase of sports uniforms for fourteen soccer teams for Kshs.924,000 -two best teams from each of the 7 wards in the constituency in the constituency level games and Kshs.30,000 for trophies	954,000.00	New
54	Support Regional Sports Tournament.	Facilitate regional sport tournament in partnership with other constituencies within the region-Soccer Games	300,000.00	New
55	Sololo Primary School	Renovations to completion of 4 classrooms reroofing, plastering, fixing of doors and windows and painting	2,838,921.50	New
56	Gola Primary School	Construction to completion of 2 classrooms	2,923,200.00	New
57	Uran Primary School	Renovation to completion of 6 classrooms; re-roofing, re-painting, re-flooring, repairs of windows and doors.	3,188,000.00	New
58	Godoma Primary School	Construction to completion of 2 classrooms	2,923,200.00	New
59	Gadha Korma Primary School	Construction to completion of a classroom	1,461,600.00	New

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60	Sololo Makutano Primary School	Construction to completion of an administration block with a staffroom and two offices for Kshs.2,435,000 and equipping with two executive tables for Kshs.80,000 two executive chairs for Kshs.40,000 eight wooden tables for Kshs.20,000 and ten chairs for Kshs 50 000	2,725,000.00	New
61	Antut Primary School	Construction to completion of a classroom	1,461,600.00	New
62	Sessi Primary School	Construction to completion of four door ventilated improved pit latrines with one chamber for Persons with Disabilities	930,000.00	New
63	Somare Primary School	Construction to completion of 2 classrooms	2,923,200.00	New
64	Hadesa Primary School	Construction to completion of a kitchen and store	1,200,000.00	New
65	Badhan Rero Primary School	Construction to completion of a kitchen and store	1,400,000.00	New
66	Heilu Primary School	Renovations to completion of 3 classrooms plastering, re-painting, repairs of windows and doors, re-flooring.	1,706,887.40	New
67	Funanyata Primary School	Construction to completion of an administration block with a staffroom and two offices for Kshs.2,435,000 and equipping with two executive tables for Kshs.80,000 two executive chairs for Kshs.40,000 eight wooden tables for Kshs.120,000 and ten chairs for Kshs 50 000	2,725,000.00	New
68	Uran Godha Primary School	Completion of fencing works covering 215m with metallic posts, barbed wire and chain links.	500,000.00	Ongoing
69	Hawecha Primary School	Renovations to completion of 3 classrooms: plastering, re-painting, repairs of windows and doors, re-flooring	1,800,000.00	New
70	Ramole Primary School	Construction to completion of 2 classrooms	2,923,200.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
71	Township Mixed Day Secondary School	Construction a 60 Student Capacity Laboratory for Kshs.3,247,500 and Equipping with 60 Metallic Lab Stools for Kshs 300.000	3,547,500.00	New
72	Dabel Mixed Secondary School	Renovations to completion of 2 classrooms plastering, re-flooring, fixing of doors and windows and painting	1,443,144.15	New
73	Odda Mixed Day Secondary School	Construction to completion of a 500 students capacity dining hall with a kitchen and store with disability ramp, four doors and six hand wash sinks for Kshs.4,000,000 and installation of two 1500l plastic water tanks for Kshs.75.000.	4,075,000.00	New

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74	Kinisa Mixed Day Secondary School	Construction to completion of an administration block with a staffroom and four offices for Kshs.3,235,000 and equipping with four executive tables for Kshs.200,000 four executive chairs for Kshs.160,000 eight wooden tables for Kshs.120,000 and sixteen chairs for Kshs 80,000	3,795,000.00	New
75	Bori Junction Mixed Day Secondary School	Construction to completion of an administration block with a staffroom and four offices for Kshs.3,235,000 and equipping with four executive tables for Kshs.200,000 four executive chairs for Kshs.160,000 eight wooden tables for Kshs.120,000 and sixteen chairs for Kshs 80,000	3,795,000.00	New
76	St Marys Secondary School	Construction to completion of disability sloping ramp to access an existing two storey classrooms.	1,075,000.00	New

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77	St Marys Secondary School	Construction a 60 Student Capacity Laboratory for Kshs.3,247,500 and Equipping with 60 Metallic Lab Stools for Kshs.300,000	3,547,500.00	New
78	Bori Junction Mixed Day Secondary School	Construction to completion of a 500 students capacity dining hall with a kitchen and store with disability ramp, four doors and six hand wash sinks for Kshs.4,000,000 and installation of two 1500 liters plastic water tanks for Kshs.75,000.	4,075,000.00	New
79	Sololo Boys Secondary School	Connection of the school - administration block, four classrooms, one dining hall and two laboratories to electricity grid to completion.	2,176,000.00	New
80	Dr Guracha Memorial Girls Secondary School	Construction to completion of five roomed staff house for the teachers	2,306,000.00	New

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S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
81	Elle Dimtu Adminstration Police Camp	Completion of three staff houses with two rooms each at Elle Dimtu Adminstration Police camp; roofing, plastering, flooring and painting works	1,700,000.00	Ongoing
82	Qate Police Post	Purchase of one 10,000 Litres Plastic Water Tank for Kshs 110,000 and Constrcution to completion of Tank Base for Kshs.50.000	160,000.00	New
83	Moyale Police Station	Renovations of the Directorate of Criminal Investigations Moyale Office Building;Walls repairs, Painting, Ceiling works, Fixing Doors and Flooring for Kshs.890,000 and Purchase of one 10,000 Litres Plastic Water Tank for Kshs.110,000 and Constrcution of Tank Base for Kshs.50.000	1,050,000.00	New

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84	Moyale NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Moyale NG-CDF Strategic plan for the period between 2023-2027	1,670,000.00	New
		GRAND TOTAL	149,802,745.00	