

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS CODE LIST**

**Code:045**

**Constituency: MOYALE**

**Financial Year: 2023-2024**

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>					
1	4-0010-045-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	200,000.00	New
2	4-0010-045-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	New
3	4-0010-045-2210801-111-2023-2024-2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	1,600,000.00	New
4	4-0010-045-2210403-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance 12 NG-CDFC staff	250,000.00	New
5	4-0010-045-2211101-111-2023-2024-5	General Office Supplies	Purchase of General Office Supplies papers, pencils, forms and small office equipment	480,000.00	New
6	4-0010-045-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on NG-CDF related matters	170,000.00	New
7	4-0010-045-2210604-111-2023-2024-7	Hire of Transport	Payment of Hire of Transport	200,000.00	New
8	4-0010-045-2210202-111-2023-2024-8	Internet Connections	Payment of Internet Connections	50,000.00	New
9	4-0010-045-2220101-111-2023-2024-9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKC 810A	390,000.00	New

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<b>S/NO</b>	<b>PROJECT CODE</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
10	4-0010-045-2210811-111-2023-2024-10	NG-CDFC allowance	Payment of NG-CDFC allowance	400,000.00	New
11	4-0010-045-2210703-111-2023-2024-11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (induction training of CDFC 12 staff and PMCs) -NG-CDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act )	150,000.00	New
12	4-0010-045-2210502-111-2023-2024-12	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	New
13	4-0010-045-2211201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GKC 810A vehicles	470,000.00	New
14	4-0010-045-2210702-111-2023-2024-14	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(cs,Cdfc, pmc,12 staff training) -NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act )	150,000.00	New
15	4-0010-045-2210404-111-2023-2024-15	Sundry Items (. airport tax, taxis, )	Payment of sundry items airport tax and taxis expenses	100,000.00	New

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16	4-0010-045-2210201-111-2023-2024-16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	170,000.00	New
17	4-0010-045-2210701-111-2023-2024-17	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issue	400,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
18	4-0010-045-2630209-263-2023-2024-5	Al-Huda Primary School	Construction to completion of a classroom@Kshs 1,500,000 and Purchase & supply of 50 desks @ kshs 250,000	1,750,000.00	New
19	4-0010-045-2630209-263-2023-2024-16	Butiye Primary School	Renovation to completion of 7 classrooms; re-roofing,re-flooring and painting @ Kshs.4,200,000 and Purchase & Supply of 60 desks @ Kshs.300,000	4,500,000.00	New
20	4-0010-045-2630209-263-2023-2024-3	Dadach Lakole primary school	Construction to completion a 3 doors single room staff houses	1,750,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
21	4-0010-045-2630209-263-2023-2024-6	Dambala Fachana Primary School Primary	Construction to completion of Administration Block comprising of 4 roomed offices and staffroom @Kshs 4,000,000 and Purchase of 2 executive tables @Kshs130,000, 2 executive chair @ Kshs 90,000 ,4 wooden@ Kshs 28,000 and 27 plastic chairs @ Kshs 27,000	4,275,000.00	New
22	4-0010-045-2630209-263-2023-2024-18	Garsa Primary School	Construction to completion of one classrooms @ Kshs 1,500,0000 and Purchase & supply of 50 desks @Kshs.250,000	1,750,000.00	New
23	4-0010-045-2630209-263-2023-2024-10	Garse Primary School	Construction to completion of a classroom at Ksh.1,500,000 and Purchase and supply of 50 desks @ Kshs.250,000	1,750,000.00	New
24	4-0010-045-2630209-263-2023-2024-14	Golole Primary School	Renovation to completion of 3 classroomsre; re-roofing, electrical wiring , plastering, flooring and painting @ Kshs 2,100,000 and Purchase & Supply of 50 desks @ Kshs.250,000	2,350,000.00	New

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<b>S/NO</b>	<b>PROJECT CODE</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
25	4-0010-045-2630209-263-2023-2024-15	Karr Bururi Primary School	Construction to completion of a classroom @ kshs. 1,500,000 and Purchase & Supply of 50 desks @ Kshs.250,000	1,750,000.00	New
26	4-0010-045-2630209-263-2023-2024-4	Kinisa Primary School	Renovation to completion of 2 classrooms ;Re-roofing, plastering, tiling, flooring, electrical works and painting @ Kshs 1,400,000 and Purchase & Supply 50 desks @ Ksh.250,000	1,650,000.00	New
27	4-0010-045-2630209-263-2023-2024-9	Mansile Primary School	Construction to completion of 4 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities	1,000,000.00	New
28	4-0010-045-2630209-263-2023-2024-17	Somare Primary School	Purchase and supply of 100 desks each @Kshs 5,000	500,000.00	New
29	4-0010-045-2630209-263-2023-2024-2	Somare Primary School	Construction to completion of Administration block comprising of 4 roomed offices and staffroom @ kshs 4,000,000 and purchase of 2 executive tables @ kshs 130,000, 2 executive chairs @ kshs 90,000, 4 wooden tables @kshs 28,000 and 27 plastic chairs @kshs 27,000.	4,275,000.00	New

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<b>S/NO</b>	<b>PROJECT CODE</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
30	4-0010-045-2630209-263-2023-2024-13	Misa Primary School	Construction to completion of a classroom @ kshs 1,500,000 and Purchase & Supply of 50 desks @Kshs.250,000	1,750,000.00	New
31	4-0010-045-2630209-263-2023-2024-1	Moyale special school for hearing impaired	Purchase of furniture; 2 executive tables @ ksh.130,000,2 executive chairs @ ksh.90,000,4 wooden tables @ ksh.27,000,5 boardroom chairs @ ksh.30,000 and 28 plastic chairs @ ksh.28,000	305,000.00	New
32	4-0010-045-2630209-263-2023-2024-7	Mukh Gura Primary School	Construction to completion of a classroom @ kshs 1,500,000 and Purchase & Supply of 50 desks @ Kshs.250,000	1,750,000.00	New
33	4-0010-045-2630209-263-2023-2024-8	Uran Goda Primary School	Construction to completion of 3 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities	750,000.00	New
34	4-0010-045-2630209-263-2023-2024-11	Yaballo Primary School	Construction to completion of 3 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities	750,000.00	New

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35	4-0010-045-2630209-263-2023-2024-30	Moyale Special School for Mentally Challenged	Construction to completion of 3 Door pit latrine to cater for Persons with Disabilities plus Urinal	831,367.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS TO BE FUNDED BY NG~CDF</b>					
36	4-0010-045-2630209-263-2023-2024-19	Harosa Primary School	Construction to completion of a classroom @ Kshs.1,500,000 and Purchase and supply of 30 desks @ Kshs.150,000	1,650,000.00	New
37	4-0010-045-2630209-263-2023-2024-20	Sessi Primary School	Construction to completion of a classroom @ Kshs.1,500,000 and Purchase and supply of 30 desks @ Kshs.150,000	1,650,000.00	New
38	4-0010-045-2630209-263-2023-2024-21	Manyatta Primary Primary	Purchase and supply of 76 desks @ Kshs.380,000 and a teachers chair @ Kshs.3,933	383,933.00	New
39	4-0010-045-2630209-263-2023-2024-22	Funan Qumbi Primary School	Construction to completion of a classroom @ Kshs.1,500,000 and Purchase and supply of 30 desks @ Kshs.150,000	1,650,000.00	New
40	4-0010-045-2630209-263-2023-2024-23	Krashidin Primary School	Construction to completion of a classroom @ Kshs.1,500,000 and Purchase and supply of 30 desks @ Kshs.150,000	1,650,000.00	New

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41	4-0010-045-2630209-263-2023-2024-24	Mado Adi Primary School	Construction to completion of a classroom @ Kshs.1,500,000 and Purchase and supply of 30 desks @ Kshs.150,000	1,650,000.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS TO BE FUNDED BY MOE</b>					
42	4-0010-045-2630209-263-2023-2024-25	Uran Goda Primary School	Construction to completion of a classroom @ Kshs.1,500,000 and Purchase and supply of 50 desks @ Kshs.250,000	1,750,000.00	New
43	4-0010-045-2630209-263-2023-2024-26	St. Marys Primary School	Construction to completion of a classroom @ Kshs.1,500,000 and Purchase and supply of 50 desks @ Kshs.250,000	1,750,000.00	New
44	4-0010-045-2630209-263-2023-2024-27	Moyale Primary School	Construction to completion of a classroom @ Kshs.1,500,000 and Purchase and supply of 45 desks @ Kshs.225,000	1,725,000.00	New
45	4-0010-045-2630209-263-2023-2024-28	Kuro Primary School	Construction to completion of a classroom @ Kshs.1,500,000 and Purchase and supply of 41 desks @ Kshs.205,000	1,705,000.00	New

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46	4-0010-045-2630209-263-2023-2024-29	Bori Primary School	Construction to completion of a classroom @ Kshs.1,500,000 and Purchase and supply of 40 desks @ Kshs.200,000 and Teachers Chair @ Kshs.3,933	1,703,933.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
47	4-0010-045-2630210-263-2023-2024-2	Bori Junction Mixed Secondary School	Construction to completion of 100 students capacity Dormitory@ Kshs. 4,000,000 with ablution of 4 doors pit latrine and 4 bathrooms to completion @ 800,000 (one door latrine and one door bathroom for for Persons With Disabilities) equipping it with 50 metal double deckers @ Kshs 700,000 and 100 pcs (4inch)mattresses 3.5*6 @ Kshs 500,000	6,000,000.00	New
48	4-0010-045-2630210-263-2023-2024-1	Dr Guracha Memorial Girls high school	Construction to completion of a classroom @ Kshs 1,500,000 and purchase and supply of 40 lockers and 40 chairs @ Kshs.320,000	1,820,000.00	New

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49	4-0010-045-2630210-263-2023-2024-7	Heilu Mixed Secondary School	Construction to completion of Administration Block comprising of 5 roomed offices and staffroom @Kshs 4,500,000 and Purchase of office furnitures;2 Executive tables @ Kshs.150,000 ,2 Executive Chairs @ Kshs.90,000 ,2 visitors chairs @ Kshs.70,000 and 3 in 1 reception chair @ Kshs.40,000,20 boardroom chair @ Kshs.120,000, Secretary Chair @ Kshs.5,000, 2 Secretary Tables @ Kshs.40,000, 40 plastic chairs	5,055,000.00	New
50	4-0010-045-2630210-263-2023-2024-3	Manyatta Mixed Secondary School	Construction to completion of 2 classrooms	3,000,000.00	New
51	4-0010-045-2630210-263-2023-2024-4	Moyale Girls High School	Construction to completion of a concrete/masonry tank of 100,000 litres	2,000,000.00	New
52	4-0010-045-2630210-263-2023-2024-9	Odda Mixed Secondary school	Construction to completion of one classroom@kshs1,500,000. Purchase of 35 lockers and 35 chairs @280,000	1,780,000.00	New

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53	4-0010-045-2630210-263-2023-2024-11	Sessi Mixed Secondary School	Construction to completion of one classroom@1,500,000.Purchase of 50 lockers and 50 chairs @400,000	1,900,000.00	New
54	4-0010-045-2630210-263-2023-2024-8	St. Mary Mixed Secondary School	Construction to completion of Administration Block comprising of 5 roomed offices and staffroom at Kshs 4,500,000 and Purchase of office furnitures(2 Executive tables@150,000 ,2 Executive Chairs @ 90,000 ,2 visitors chairs @70,000 and 3 in 1 reception chair@40,000,20 boardroom chair @120,000 ,Secretary Chair@5,000, 2 Secretary Tables@40,000,40 plastic chairs@40,000	5,055,000.00	New
55	4-0010-045-2630210-263-2023-2024-6	Township Mixed Secondary School	Construction to completion of one classroom @Kshs 1,500,000 and purchase and supply of 50 lockers and 50 chairs @Kshs 400,000	1,900,000.00	New

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56	4-0010-045-2630210-263-2023-2024-5	Uran Mixed Secondary School	Construction to completion of 100 students capacity Dormitory @ Kshs 4,000,000 with ablution of 4 doors pit latrine and 4 bathrooms to completion @ Kshs.800,000 (1 door latrine and 1 door bathroom for for PWD) And equipping it with 50 metal double deckers @ Kshs 700,000 and 100 pcs (4inch) mattresses 3.5*6 @ Kshs 500,000	6,000,000.00	New
57	4-0010-045-2630210-263-2023-2024-10	Walda Mixed Secondary School	Pipping of 1.6 km from water borehole to school @Kshs 2,140,000 and Purchase and installation of 10,000 litres of plastic water tank and a tap Kshs 110,000 and construction of a water tank base @Kshs 50,000	2,300,000.00	New
<b>SECURITY PROJECTS</b>					
58	4-0010-045-2640507-113-2023-2024-33	Dabel Police Station	Purchase ,Supply and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and construction of a water tank base at Kshs.50,000	160,000.00	New

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59	4-0010-045-2640507-113-2023-2024-4	Godoma Patrol Base	Purchase ,Supply and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and construction of a water tank base at Kshs.50,000	160,000.00	New
60	4-0010-045-2640507-113-2023-2024-2	Gorumuda Chiefs Office	Construction to completion of 3 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities	750,000.00	New
61	4-0010-045-2640507-113-2023-2024-3	Heilu Chiefs Office	Purchase of office furnitures;one office table @ Kshs.65,000,one high backrest chair @ Kshs.35,000,2 vi and 3 in 1reception chair @ Kshs.40,000,10 plastic chairs @ kshs.10,000.Assistant chief chair @ Kshs.30,000 and a office table @ Kshs.30,000.,2 Assitant Chief visitors chairs @ Kshs.10,000 , Fencing to completion of Heilu Chiefs office (400M )using concrete post ,Barbed wire , HG Chain link @ Kshs.300,000 and install a Gate @ Kshs.150,000	670,000.00	New

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62	4-0010-045-2640507-113-2023-2024-30	Moyale Division Office	Purchase ,Supply and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and construction of a water tank base at Kshs.50,000	160,000.00	New
63	4-0010-045-2640507-113-2023-2024-31	Moyale Police Line	Purchase ,Supply and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and construction of a water tank base at Kshs.50,000	160,000.00	New
64	4-0010-045-2640507-113-2023-2024-32	Moyale Police Station	Purchase ,Supply and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and construction of a water tank base at Kshs.50,000	160,000.00	New
65	4-0010-045-2640507-113-2023-2024-1	Moyale Prison	Purchase ,Supply and Installation of 10,000 litres Plastic Water Tank for Kshs. 110,000 and construction of a water tank base @Kshs 50,000	160,000.00	New
66	4-0010-045-2640507-113-2023-2024-35	Nana Patrol Base	Purchase ,Supply and Installation of 10,000 litres Plastic Water Tank for Kshs 110,000 and construction of a water tank base at Kshs.50,000	160,000.00	New

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67	4-0010-045-2640507-113-2023-2024-34	Sololo Police station	Construction to completion of 4 Door pit latrine plus Urinal pit with one chamber to cater for Persons with Disabilities@kshs 1,000,000. Purchase ,supply and installation of 10,000 litres Plastic Water Tank @ Kshs.110,000 and construction of base @ Kshs.50,000	1,160,000.00	New
<b>OTHER PROJECTS</b>					
68	4-0010-045-3110202-108-2023-2024-2	Moyale NG- CDF Annex Office-Sololo	Renovation to completion of the office by(1)installation of ceiling board, plumbing, painting, tiling, fixing broken windows & doors glasses) at Kshs.1,000,000 (2) installation of a CCTV@ Kshs.200,000, 8 cameras HD1080 @ Kshs.120,000 ,2.0MP,1 Screen @ Kshs.30,000 DVR @ Kshs.30,000 and installation @ Kshs.20.000 (3)Purchase of office furniture; 5 Executive Chairs @ Kshs.225,000, 20 boardroom chairs @ Kshs.120,000	1,745,000.00	New

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69	4-0010-045-3110202-108-2023-2024-1	Moyale NG- CDF Office	Renovation to completion of the office by(1) installation of ceiling board,plumbing, painting,tiling,fixing broken windows & doors glasses) at Kshs.1,000,000 (2) installation of a CCTV@ Kshs.200,000, 8 cameras HD1080 @ Kshs.120,000 ,2.0MP,1 Screen @ Kshs.30,000 DVR @ Kshs.30,000 and installation @ Kshs.20.000 (3)Purchase of office furniture; 5 Executive Chairs @ Kshs.225,000, 20 boadroom chairs @ Kshs.120,000	1,745,000.00	New
	<b>TOTAL</b>			<b>100,484,233.00</b>	
<p>.....  <b>Verified By:Samson Mbaluka</b>  <b>For: Chief Manager Programmes &amp; Field Services Coordination</b>  <b>Date.....</b></p>			<p>.....  <b>Approved By: Yusuf Mbuno.</b>  <b>Chief Executive Officer</b>  <b>Date.....</b></p>		

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**PENDING APPROVAL~(Refer to Board Paper dated 26th March, 2024)**

<p><b>CLIMATE CHANGE AND MITIGATION PROJECTS</b>  <b>Pending Approval</b>  <b>NG-CDFC to submit confirmation letters from the schools that they will manage and sustain the trees once planted</b></p>					
18	4-0010-045-2640510-110-2023-2024-6	Dr. Guracha memorial Girls High School	Purchase and Planting of 200 drought resistant tress seedlings and fencing around them	100,000.00	New
19	4-0010-045-2640510-110-2023-2024-5	Manyatta Mixed Secondary School	Purchase and Planting of 200 drought resistant tress seedlings and fencing around them	100,000.00	New
20	4-0010-045-2640510-110-2023-2024-1	Moyale Girls High School	Purchase and Planting of 200 drought resistant tress seedlings and fencing around them	100,000.00	New
21	4-0010-045-2640510-110-2023-2024-2	St Marys Mixed Secondary School	Purchase and Planting of 200 drought resistant tress seedlings and fencing around them	100,000.00	New
<b>OTHER PROJECTS</b>					

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
	4-0010-045-2211311-108-2023-2024-3	Moyale NG-CDF office Information Communication Technology Hub	Payment of the bandwidth expenditure for the Moyale NG-CDF office Information Communication Technology Hub <b>Pending approval</b> <b>Project to await guidelines from the Ministry of IC&amp;DE .</b> <b>Payment of band-with for the ICT hubs is the responsibility of the Ministry of ICT</b>	190,000.00	New
	4-0010-045-2211311-108-2023-2024-4	Sololo Information Communication Technology Hub	Payment of the bandwidth expenditure for the Sololo Information Communication Technology Hub <b>Pending approval</b> <b>Project to await guidelines from the Ministry of IC&amp;DE .</b> <b>Payment of band-with for the ICT hubs is the responsibility of the Ministry of ICT</b>	190,000.00	New

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**Code:045**

**Constituency: MOYALE**

**Financial Year: 2023-2024**

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
	4-0010-045-3110701-108-2023-2024-1	Moyale NGCDF Motor Vehicle	Additional funds for purchase of toyota land cruiser, japan-heavy duty pickup single cab @kshs 2,049,306 & building of steel frames and Canvas @kshs1,000,000 <b>Pending Approval.</b> <b>NG-CDFC to submit a new quotation for the Motor Vehicle.</b> <b>The vehicle was allocated Kshs.7,630,000 in 2022/23 Financial Year</b>	3,049,306.00	Ongoing
	4-0010-045-2211311-108-2023-2024-2	Moyale NG- CDF Annex Office-Sololo	Installation of ICT infrastructure satelite antenna, router, digital access kit and digital ruggedized tablets,Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories at Kshs.1,169,257.50 and purchase and supply of ict 13 tables and 13 chairs @ Kshs.250,000 <b>Pending approval</b> <b>Project to await guidelines from the Ministry of ICT</b>	1,419,257.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
	4-0010-045-2211311-108-2023-2024-1	Moyale NG-CDF office ICT Hub	Construction of ICT Hub Hall with 3 offices @ kshs.2,000,000 and purchase and supply of ICT 13 tables and 13 chairs @ Kshs.200,000. Installation of ICT infrastructure satellite antenna, router, digital access kit and digital rugged tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories (Kshs 1,169,257.50) <i>Pending approval</i>	3,369,258.00	New
<b>TOTAL</b>				<b>8,617,821.00</b>	
<b>GRAND TOTAL ALLOCATED</b>				<b>#REF!</b>	

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Constituency: MOYALE			Financial Year: 2023-		
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					

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**Financial Year: 2023-2024**

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	4-0010-045-2110202-100-2023-2024-4	Casual labour and Internship	Payment of Basic Wages to 5 staff	162,910.00	New
2	4-0010-045-2110201-100-2023-2024-5	Contractual employees	Payment of Basic salaries to 15 staff	2,799,618.00	New
3	4-0010-045-2110301-100-2023-2024-13	House allowance	Payment of House allowances to 15 NG-CDFC staff	442,800.00	New
4	4-0010-045-2110320-100-2023-2024-16	Leave allowance	Payment of Leave allowances to 15 NG-CDFC staff	90,000.00	New
5	4-0010-045-2120101-100-2023-2024-24	NSSF	Employer Contribution to NSSF for 15 Staff	208,665.00	New
6	4-0010-045-2110314-100-2023-2024-33	Transport allowance	Payment of Transport allowances to 15 NG-CDFC staff	540,000.00	New
7	4-0010-045-2210302-100-2023-2024-1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	500,000.00	New
8	4-0010-045-2210504-100-2023-2024-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
9	4-0010-045-2110301-100-2023-2024-14	Affordable Housing Development Levy	Payment of Employer contribution towards Affordable Housing Development Levy for 15 NG-CDFC staff	53,685.00	New
10	4-0010-045-2211301-100-2023-2024-3	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
11	4-0010-045-2210801-100-2023-2024-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
12	4-0010-045-2210203-100-2023-2024-7	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
13	4-0010-045-2210101-100-2023-2024-8	Electricity	Payment of Electricity charges	80,000.00	New
14	4-0010-045-2211101-100-2023-2024-9	General Office Supplies.	Purchase of General Office Supplies:Papers, pencils, forms and small office equipment	400,000.00	New
15	4-0010-045-2710102-100-2023-2024-10	Gratuity	Payment of gratuity to 15 NG-CDFC staff	867,882.00	New
16	4-0010-045-2210704-100-2023-2024-11	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000.00	New
17	4-0010-045-2210604-100-2023-2024-12	Hire of Transport	Payment of Hire of Transport	100,000.00	New
18	4-0010-045-2210202-100-2023-2024-15	Internet Connections	Payment of Internet Connections Expenses	50,000.00	New
19	4-0010-045-2211308-100-2023-2024-17	Legal Dues/fees,Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	100,000.00	New

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<b>Financial Year: 2023-2024</b>					
<b>S/NO</b>	<b>PROJECT CODE</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
20	4-0010-045-2220101-100-2023-2024-18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 934F	470,000.00	New
21	4-0010-045-2220202-100-2023-2024-19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
22	4-0010-045-2211306-100-2023-2024-20	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	50,661.00	New
23	4-0010-045-2210904-100-2023-2024-21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 934F	350,000.00	New
24	4-0010-045-2210805-100-2023-2024-22	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System	80,000.00	New
25	4-0010-045-2210811-100-2023-2024-23	NG-CDFC allowance	Payment of NG-CDFC allowance	936,000.00	New
26	4-0010-045-2210802-100-2023-2024-25	Other committee expenses	Payment of Other committee expenses	880,000.00	New
27	4-0010-045-2210703-100-2023-2024-26	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	150,000.00	New
28	4-0010-045-2210502-100-2023-2024-27	Publishing and Printing Services	Payment of Publishing and Printing Services	70,000.00	New

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<b>Financial Year: 2023-2024</b>					
<b>S/NO</b>	<b>PROJECT CODE</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
29	4-0010-045-2211201-100-2023-2024-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	390,000.00	New
30	4-0010-045-2210702-100-2023-2024-29	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	70,000.00	New
31	4-0010-045-2211103-100-2023-2024-30	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
32	4-0010-045-2211102-100-2023-2024-31	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	80,000.00	New
33	4-0010-045-2210201-100-2023-2024-32	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	97,000.00	New
34	4-0010-045-2210701-100-2023-2024-34	Travel Allowance on training	Payment of Travel Allowance on training	70,000.00	New
35	4-0010-045-2210102-100-2023-2024-35	Water and sewerage charges	Payment of Water and sewerage charges	70,000.00	New
36	4-0010-045-2211102-100-2023-2024-36	Purchase of computer, Printer and laptop	Purchase of 2 HP desk top computers and 3 @Kshs 100,000 ,1 HP 404 Printer machine @ Kshs 200,000 and 2 HP laptops @ Kshs 150,000	450,000.00	New

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
<b>EMERGENCY RESERVE</b>					
37	4-0010-045-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
38	4-0010-045-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,000,000.00	New
39	4-0010-045-2640101-103-2023-2024-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	New
40	4-0010-045-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,718,123.00	New
				<b>92,429,870.00</b>	
<b>TOTAL</b>				<b>192,914,103.00</b>	

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S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
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192,897,991.00

8,633,933.00

201,531,924.00